



GALVESTON COUNTY HEALTH DISTRICT

UNITED BOARD OF HEALTH

9850-A.106 Boardroom Emmett F. Lowry Expressway, Texas City

ANIMAL SERVICES ADVISORY COMMITTEE AGENDA

Wednesday, September 24, 2025 at 12:00 pm

CONSENT AGENDA: All items marked with a single asterisk (*) are parts of the consent agenda and require no deliberation by the Animal Advisory Committee. Any Committee member may remove an item from this agenda to be considered separately.

APPEARANCE: A citizen desiring to make comment to the Committee shall submit a written request to the Director by noon on the fifth day preceding the Advisory Committee Meeting. A statement of the nature of the matter to be considered shall accompany the request. The Director shall include the requested appearance on the agenda, and the person shall be heard if he or she appears.

QUORUM: A majority of the members (7) with at least (4) City reps and (1) County rep present shall constitute a quorum

Meeting Called to Order

Item #1..... Agenda

Item #2..... Excused Absence(s)

Item #3..... ARC Manager Report

Item #4 Consider for Approval 2025 Quarterly Financial Report

Item #5 Consider for Approval FY2026 Budget Proposal

Item #6..... Comparative Data Summary (2025-2024) (Intake and Dispositions)

Item #7..... Update from Animal Services Advisory Committee Members

Item #8..... Public Comments

Adjournment

At the discretion of the Advisory Committee Chair, persons who have not submitted written request may be permitted to comment on posted agenda item (s) (limit three (3) minutes per person). In compliance with Texas Open Meeting Act the Animal Advisory Committee may not deliberate on comments. Personal attacks will not be allowed and personnel matters should be addressed to the Animal Services Manager during normal business hours.

MEMBERS MAY BE REACHED DURING THE MEETING AT 409-938-2288
ANY PERSON REQUIRING SPECIAL ACCOMMODATION SHOULD CONTACT
AMANDA WOLFF AT (409) 938-2273 48 HOURS PRIOR TO THE MEETING.



GALVESTON COUNTY HEALTH DISTRICT

**Animal Services Advisory Committee
September 2025
Item #2
Excused Absences**

Excused

City of Hitchcock
City of Texas City
City of Santa Fe
City of Kemah
Dr. Given



GALVESTON COUNTY HEALTH DISTRICT

**Animal Services Advisory Committee
September 2025
Item #3
ARC Manager Report**

Animal Services Management Report
September 2025

1) Vacancies:

- 1 Part-Time Animal Care Technician
- 1 Full-Time Animal Care Technician
- 1 Veterinarian Technician
- 1 Adoption Counselor/Volunteer Coordinator
- 1 Animal Control Officer

GCHD Vacancies are posted at:

GCHD's website: <https://www.gchd.org/about-us/career-opportunities>

The Work Source (TWC): <https://www.twc.texas.gov/>

ZipRecruiter: <https://www.ziprecruiter.com>

National Labor exchange: <https://usnlx.com/>

Breezy HR: [Openings at Galveston County Health District](https://www.breezyhr.com/)

Glassdoor: <https://www.glassdoor.com/Job/index.htm>

Jobsora: <https://us.jobsora.com/>

Career Jet: <https://www.careerjet.com/>

Direct Employer: <https://dejobs.org/>

Games Job Direct: <https://www.gamesjobsdirect.com/>

Google Jobs: <https://www.google.com/about/careers/applications/>

JobInventory: <https://www.jobinventory.com/>

JobsJob: <https://www.jobisjob.com/ClosedCountry>

Jobrapido: <https://us.jobrapido.com/>

Jooble: <https://jooble.org/>

Juju: <https://www.juju.com/>

My Job Helper: <https://www.myjobhelper.com/>

Neuvoo: <https://www.linkedin.com/company/neuvoo-ca>

Recruit.net: [Find jobs, build your career and recruit the best industry talent with recruit.net in USA](https://www.recruit.net/)

Trovit: [Find Full and Part Time Jobs, Employment and Career Search - Trovit](https://www.trovit.com/)

WayUp: [Jobs & Internships for College Students and Recent Grads | WayUp](https://www.wayup.com/)

NACA: <https://nacanet.site-ym.com/networking/>

TACA: <https://taca.wildapricot.org/>

Indeed: <https://www.indeed.com/>

Surrounding Community Colleges: College of the Mainland <https://com-csm.symplicity.com/>

Alvin Community College <https://alvincollege.lightcastcc.com/>

Social Media: Facebook, Instagram

2) Rabies Cases:

- a. There have been 2 reported cases of rabies in the county. On 02/06/25 and 05/15/25 2 bats that were found in La Marque came back positive for rabies.

3) Events/programs:

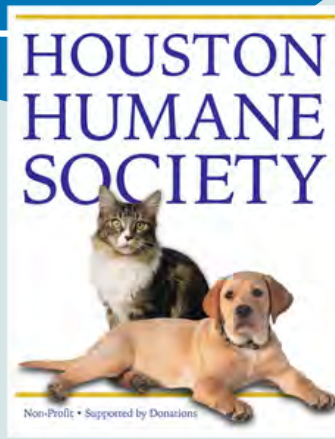
- a. **Adoption Specials:** From January through September, the ARC consistently hosted adoption specials, ranging from \$10–\$40.90, for puppies, adult dogs, and all animals. These specials were offered almost monthly, sometimes multiple times per month, to encourage adoptions and reduce shelter capacity. All made possible by the ARC's Sponsor a Heart donation fund. Regular adoption fee is \$85.00.
- b. **Volunteer & Service Projects:** Students, corporate teams, and interns volunteered at the ARC throughout the year. Groups from Lorraine Crosby Middle School, Top Golf, Marathon Petroleum, and the Gulf Coast Center helped clean kennels, walk dogs, bathe animals, and prepare bags of pet food for the shelter pet food pantry, adoption goodie bags, providing both manpower and community connection.
- c. **Festivals & Public Outreach:** The ARC participated in large community gatherings such as the Pet Palooza in La Porte, the Texas City Art Festival (where shelter dogs created and sold artwork), the Kemah Boardwalk Bark-a-thon every other Sunday in May, and the Haak Winery Adoption Event. These opportunities brought visibility and connected adoptable pets with potential families.
- d. **Major Adoption Collaborations:** In August, the ARC participated in large-scale efforts, including the nationwide Tractor Supply Adoption Event and the Mega Adoption Event sponsored by Petco Love. At the Mega Adoption event, more than 50 pets found their forever homes in one weekend.

4) Media releases:

- a. **Public Awareness & Safety Messaging:** The ARC regularly issued posts to inform the community, including pet safety tips during extreme cold climates, spay/neuter awareness on World Spay Day, and storm-related care reminders. We also promoted programs like the 72-hour Adoption Trial and Borrow a Dog to encourage adoption and enrichment.
- b. **Low-Cost Vaccine Clinics:** From February through August, the ARC consistently hosted low-cost vaccine clinics, promoted on and with Bulletin Board, Daily News, and all GCHD social media platforms. These clinics run every month, providing vital care access for pet owners.
- c. **Adoption & Foster Promotions:** The ARC frequently highlighted their longest residents, encouraged fostering, and boosted adoptions through national holidays like National Pet Day. Special posts asked the community to help foster and transport animals, expanding support for shelter pets. The ARC held a Foster Rally Orientation to boost our foster program and recruit new members. This will be an event that we will continue to promote.
- d. **Volunteer Recruitment & Appreciation:** Multiple posts were dedicated to strengthening volunteer involvement, including "Volunteer Now" and "Transport Volunteers Needed." The ARC also gave shout-outs during Volunteer Appreciation Week to thank those already serving.

- e. **Community Engagement Shout-outs:** The ARC publicly recognized partners and supporters, such as GCHD employees for Employee Appreciation Day, ACOs for Animal Control Officer Appreciation Week, and the Texas City Fire Department for providing animal enrichment.
- 5) Live Release Programs:
- a) Heal A Heart Program
 - b) Sponsor A Heart Program
 - c) Senior Animal Program – Supported by Bingo funds
 - d) Black Animal Program – Supported by Bingo funds
 - e) Pets of the Week: Offered for half price
 - f) Pre - Altered Pets (altered upon intake): Offered for half price
 - g) Working Cat Program – Non-social / Semi social cats
 - h) Borrow A Dog Program
 - i) Intake Diversion
- 6) ARC Updates
- a. Apr 4th & July 3rd—The ARC partnered with the Houston Humane Society where we provided 8,360 lbs. of pet food, served 184 households, and 756 pets within our community.
 - b. July 28th-Aug 1st-- Operation Kindness, Animal Alliance, Bay Area Pets Adoptions, SNIP of League City, and Second Chance Pets, all non-profit organizations, sponsored nearly 100 spay/neutered surgeries with the assistance of the SPCA of Brazoria County in preparations for the Mega Adoption event at the NRG Arena.
 - c. We continue to increase our rescue partnerships and strive to increase our live release outcomes. Since Jan 1st we have had 690 animals transferred into rescue. In addition to increasing our live release rates, we post “Stray of the day” on Facebook and Instagram to bring exposure to animals found as strays. We are also posting lost pets that have been found by citizens and kept safe with the finder while reunification efforts are being made to find the owner. We have achieved sending rescue pleas for every animal in our care to our rescue partners as an added effort to increase our live release rate.
 - d. September 2024, the ARC executed a cruelty seizure rescuing 4 cats from deplorable conditions of cruelty and removed an estimated 60 deceased animals, most of them being cats at a residential property in San Leon. We worked with the Houston SPCA who assisted with seizing one dog and an emaciated horse from the property. Today, it brings immense joy to report that each animal has found a forever family, thriving, and flourishing in environments filled with love and care. This case resulted in criminal prosecution.
 - e. September 2024 the ARC seized 9 aggressive dogs from a residential property in unincorporated Santa Fe, these aggressive dogs were killing and destroying people’s pets, livestock and property. This case gained a lot of media attention from all local news agencies, and the ARC was able to resolve the issues in favor of public safety.

- f. In December 2024, the ARC supported efforts to contain the Avian Influenza Virus by collecting specimens in the field and conducting welfare checks on individuals potentially exposed in our county. There was one confirmed case of Avian Influenza recorded in Texas City.
 - g. We continue to work with non-profit organizations for assistance in sponsoring services for ARC pets. (Sterilization, pet food, medical supplies and equipment)
 - h. We continue to make efforts with assisting with owner surrender intervention and rehoming, lost and found pets, and posting impounded animals via social media daily. Since Jan 1st, we provided rehoming resources to 491 citizens, 819 animals, and kept 784 animals out of the shelter. We also aid citizens with resources to retain their pets; social media posts looking for fencing fixtures, kennels, doghouses, and assistance with medical care.
 - i. The ARC would like to thank the Bingo Boot Kickers Charity Fund/Animal Alliance for the use of funds to support the discounted adoption programs, bingo black and senior adoptions.
 - j. We are continuing to report all ARC building maintenance needs to county maintenance for the upkeep of the ARC.
 - k. The ARC would like to thank ARC Pet Allies for their support and help towards the shelter needs and our animals.
- 7) To keep up with the ARC and all our events, adoption specials, and locations, please follow our Facebook and Instagram pages for current updates. #follow, # like, #share, all of our posts!
Thank you!!



PET FOOD DRIVE



The ARC partnered with the Houston Humane Society where we provided 8,360 lbs of pet food, served 184 households, and 756 pets within our community.



**Galveston
County Animal
Resource Center**



Community Pet Food Pantry

We provide pet food to our community members from our pet food pantry while supplies are available. All food in our pet food pantry is supplied by donations!

****If you're in need of pet food please visit us (limit twice a month, if supplies are available)****

Donations can be dropped off at: **3412 25th Ave N
Texas City, TX**

Donations can also be donated through our Amazon Wishlist!



<https://linkt.ee/gchdarc>

Help us feed our community's pets! Pet food pantry donations needed!



HEAL-A-HEART VETERINARY CARE FUND



HELP US SAVE LIVES!

Donate to help us in providing safety, shelter, and second chances for all animals in our county.

PROVIDING LIFESAVING HEALTH CARE TO OUR FURRY FRIENDS

Many dogs and cats arrive at the GCARC in need of veterinary care for minor complications such as kidney infections, respiratory illness, urinary infections, skin issues, and small wounds.

The Heal-A-Heart Fund is vital to the wellbeing of the animals under our care. The fund serves as a lifeline, ensuring that these homeless pets receive the necessary medical attention and treatment they deserve, allowing them to heal and thrive on their journey to finding their forever home.

DONATE TODAY!

Every dollar makes a difference!

Your donation to the Heal-A-Heart fund changes an animal's life by providing access to care and medications - and a chance at a normal life.

Galveston County Animal Resource Center
3412 25th Ave N Texas City, TX
409-948-2485

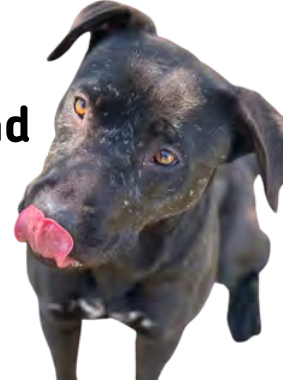


SPONSOR-A-HEART ADOPTION FUND



HELP US SAVE LIVES!

Donate to help us in providing safety, shelter, and second chances for all animals in our county.



Save a life, sponsor an adoption.

The GCARC takes in thousands of animals each year. Some of our animals are long-term and at-risk. Donations to the Sponsor-A-Heart Adoption fund allow us to offer many long-term animals at no fee. Every donation gives an opportunity for a pet to go home and another to enter the adoption hallway.

The Sponsor-A-Heart Fund is an act of love that directly translates into saving lives by making adoptions more accessible. Your generosity not only lightens the financial burden for prospective pet parents but also opens doors for countless loving homes, where these animals can thrive and find the love they've been yearning for.

All sponsored adoptions will be used towards a 'long term' adult animal. Being 'long term' means they could be at risk for euthanasia any given day due to length of stay and capacity concerns, as unfortunately, is the concern for all open intake facilities.

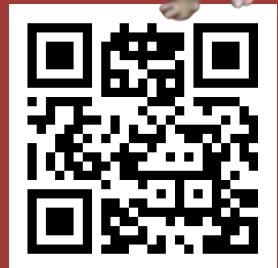
DONATE TODAY!

Every dollar makes a difference!

Your donation to the Sponsor-A-Heart fund changes an animal's life by giving a long-term animal a better chance at finding a forever home.



Galveston County Animal Resource Center
3412 25th Ave N Texas City, TX
409-948-2485



SPONSOR-A-HEART ADOPTION FUND



HOW TO SPONSOR AN ADOPTION



- Simply make a donation to the Galveston County Animal Resource Center via check, cash, credit card, or via the PayPal in the Linktree QR Code below!
- Payments can be made online (gchd.org/arcpets) or in person at the GCARC. *Please specify that the donation is for the “Sponsor a Heart” program.*

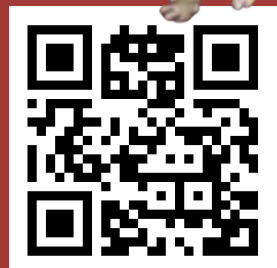
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Galveston County Animal Resource Center
3412 25th Ave N Texas City, TX
409-948-2485





Galveston County Animal Resource Center



Statistics and Capacity Week of 9/8 - 9/15

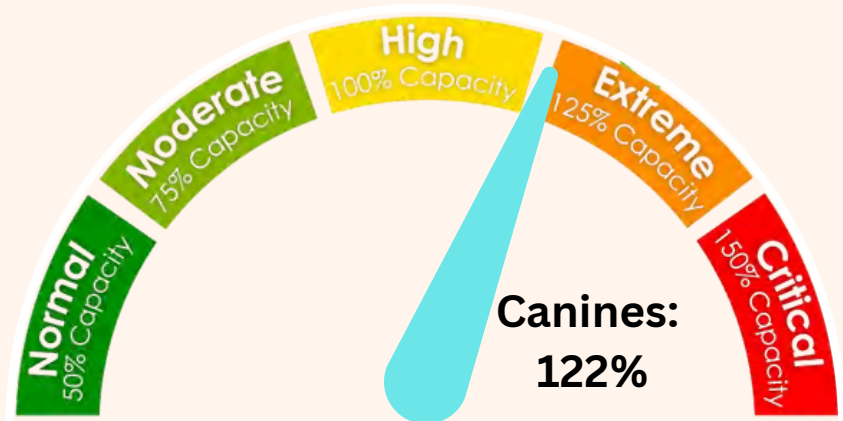
Canine-

Incoming Dogs/Puppies:

- Stray Intakes: 28
- Fosters Returned: 3
- Adopter Returned: 0
- Quarantine: 2
- Owner Surrender: 0
- Seizure: 0

Outgoing Dogs/Puppies:

- Adopted: 16
- Foster Placements: 1
- Returned to Owner: 7
- Transferred to Rescue: 4
- Owner Surrender
- Intervention Assistance: 14



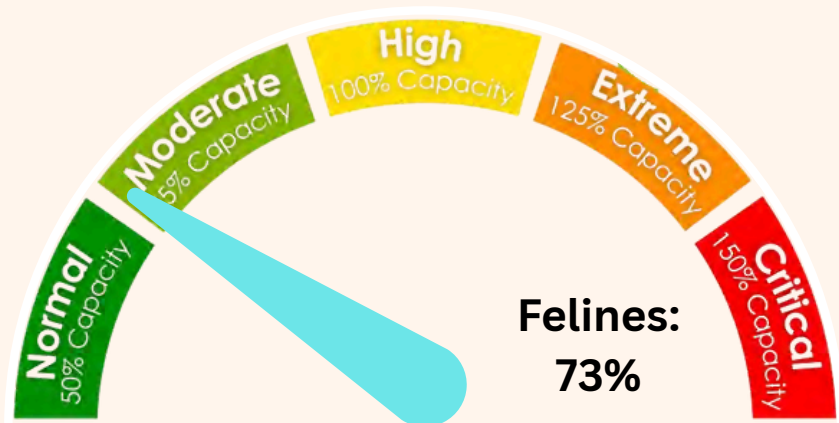
Feline-

Incoming Cats/Kittens:

- Stray Intakes: 31
- Fosters Returned: 3
- Adopter Returned: 0
- Quarantine: 0
- Owner Surrender: 0
- Seizure: 0

Outgoing Cats/Kittens:

- Adopted: 6
- Foster Placements: 2
- Returned to Owner: 1
- Transferred to Rescue: 0
- Owner Surrender
- Intervention Assistance: 0



Wildlife-

Intakes: 1

Transferred: 0

SURRENDER INTERVENTION



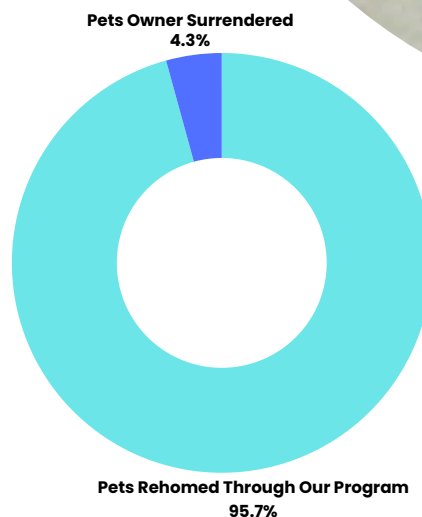
Our goal is to provide second chances for all animals in Galveston County. Our rehoming program does just that by providing a partnership between our shelter, rescue partners and the community, keeping animals out of the shelter while allowing us to provide care for the ones who need us most!

Since Jan to Sept 11th we have helped:

-  **491 Pet Owners find placement for their pets outside of the shelter**
-  **531 Dogs and 288 Cats find new homes**
-  **We have also helped rehome snakes, ferrets, geckos, ducks and even chickens!**



To put it in perspective:





BORROW A DOG

Want to enrich a dog's life? Take them out from the shelter for a day! This gives the dogs a sense of freedom and love. Even if it is just for a few hours this greatly helps the dog's mental stability here in the shelter!

What to do


- ✓ Come in Tuesday-Saturday
- ✓ Pick up is as early as 12PM
- ✓ Drop off is before 4pm
- ✓ Fill out a short survey about your time together!
- ✓ Take lots of pictures and videos send them to arcphotos@gchd.org





Contact us or come visit us today and give a furry friend the attention they deserve!



GET IN TOUCH

 409.948.2485

 <https://linktr.ee/gchdarc>

 3412 25th Ave. N
(Loop 197 N)
Texas City, TX 77590

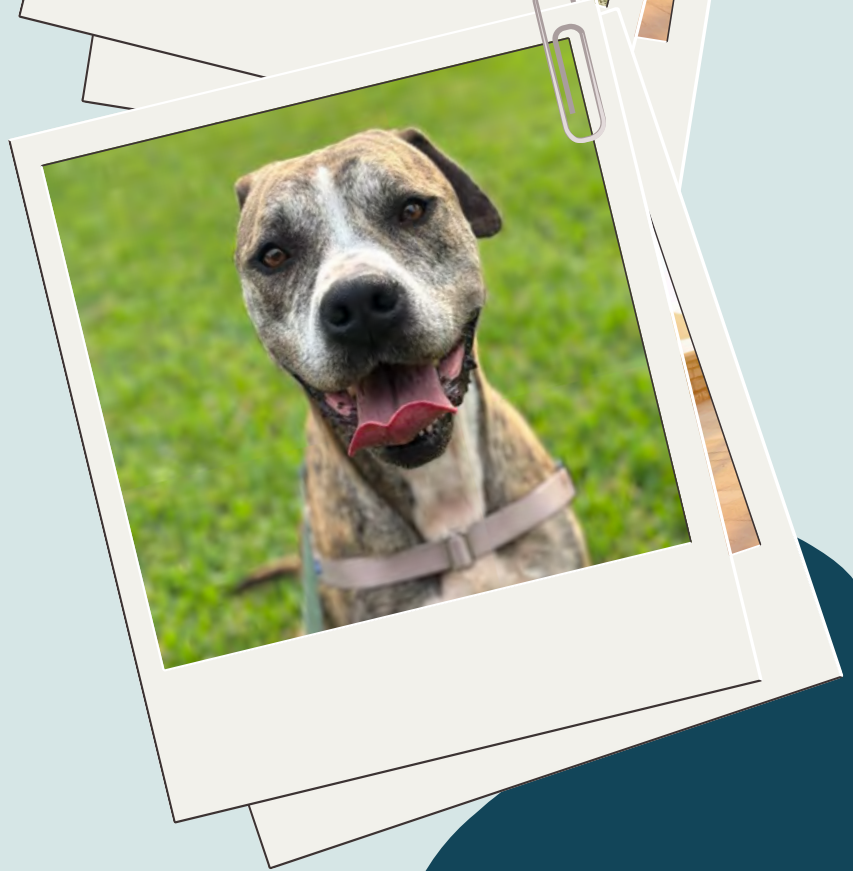




GALVESTON COUNTY
ANIMAL RESOURCE CENTER



BORROW A DOG



BRUCE'S DOGGIE DAY OUT



Bruce loved everyone and loved his walk outdoors! He walked in the park for 45 minutes until he tuckered out.

He's dog friendly and loved the car ride (even if he was afraid of getting in the car)



Galveston County Animal Resource
Center



3412 25th Ave N
Texas City, TX

FOSTER ORIENTATION

INTERESTED IN FOSTERING?

SATURDAY JULY 11TH | AT 11 AM

3412 5th Ave N, Texas City, TX



Come attend our foster interest orientation meeting – there will be door prizes and furbabies to play with!



GALVESTON COUNTY
ANIMAL RESOURCE CENTER



7001

WE NEED YOU!



Galveston County's Animal Resource Center in Texas City, TX.



HOW YOU CAN HELP



By bathing and grooming animals in our care!



By walking dogs and getting to know their personalities!



By helping out at offsite events!

APPLY ONLINE TODAY AT:
[HTTPS://WWW.VOLGISTICS.COM/APPFORM/235189871](https://www.volgistics.com/appform/235189871)

Volunteer Updates: New App & Login System!

Website Links:
Linktree:
<https://linktr.ee/gchdarc>

Volunteer and Foster Facebook Page:
<https://www.facebook.com/groups/gcarcvolunteerfosters>

Welcome!
Welcome to the ARC Volunteer/Foster Online Center. This new online feature gives you an easy way to keep-in-touch with the Galveston County Animal Resource Center Volunteer and Foster program. You can check your schedule, post your volunteer service, receive messages, and much more: anytime, and from any device.

Watch this space for more volunteer news!

Volunteer/Foster Positions

- Dog- Ambassador (Assigned)
- General Volunteer (Assigned)

Home Mail Schedule Service

Wags & Brags, Purrs & Praise
Want to recognize a fellow volunteer, foster, or staff member for a job well done, going above and beyond, or just being plain awesome? Let us know!

Wags & Brags can be submitted anytime anywhere by emailing arcphotos@gchd.org. Just tell us the volunteer or employees name and why they are great! We'll include it in a monthly email and post it to this page!

Home Mail Schedule Service

Service
Totals and Statistics

Start Date: May 28, 2025
YTD Hours (starting Oct '24): 0.33
Total Hours: 0.33

Service by Year

2025	0.33 hours served
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Home Mail Schedule Service

ARC Volunteer Sign-In

Welcome. We are so happy that you are here! If you are ready to check-in or out and you have a volunteer PIN number, enter it here to get started.

If you are interested in becoming a volunteer please ask us about our volunteer opportunities!

1 2 3
4 5 6
7 8 9
0

Wednesday, September 17, 2025, 3:19 PM

Bob McTester
What would you like to do?

If you are arriving now, touch the "Sign-in" button to check-in. Touch the "Sign-out" button if you are leaving now.

- ➔ Sign-in
- 📅 View Schedule
- 🕒 View Service
- ⬅️ Exit

SAVE A LIFE

ADOPT A WORKING CAT

Galveston County Animal Resource Center



Galveston County Animal Resource Center's Working Cat Program places healthy cats who are not-so-special with adopters who are looking for natural pest deterrents!

Benefits:

- \$5 Adoption Fee with use of "Sponsor-A-Heart" Funds
- Provide Natural Pest Control
- Vaccinated, Microchipped, and Spayed/Neutered
- Ideal for barns, warehouses, churches, factories, outdoor businesses, etc
- Saves lives by giving cats who might not have another chance at adoption a JOB and a LIFE

Requirements:

- Adopters must provide food, water, and any necessary veterinary care after adoption
- Adopters will need to allow two weeks for cats to acclimate to their new space



Application



Complete our Online Working Cat Interest Form Here:

Form Here:

bit.ly/workingcat

▼Linktree





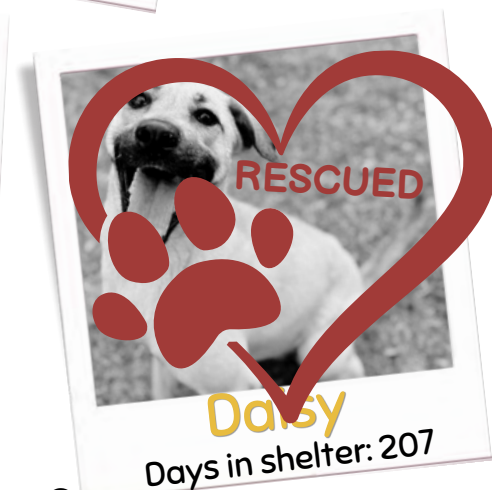
URGENT:



Meet our Longest Residents



All Dog Friendly and hoping for a new home!



Galveston County Animal Resource Center

3412 25th Ave N Texas City, TX

409-948-2485



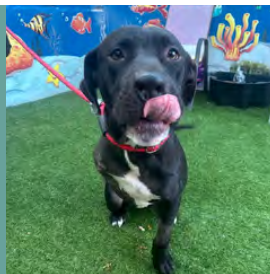
Houston Mega Adoption Event Aug 9th & 10th at the NRG Arena 36 dogs and 18 cats found their forever home!



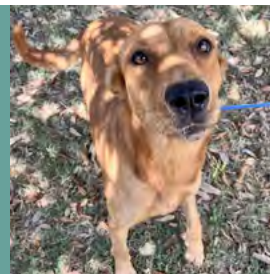
Adoption Celebrations!



Liberty



Bobbie



Fiona



Cali



Jerry



Sylvester



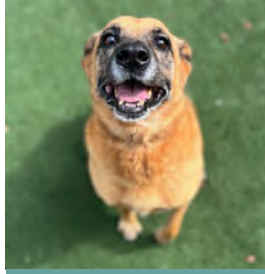
Butterfly



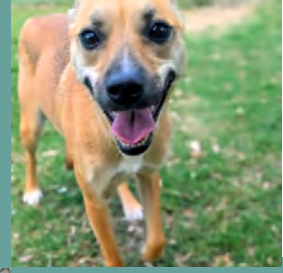
Leira



Adoptions at
Galveston
County Animal
Resource Center
9/8-9/15



Mia



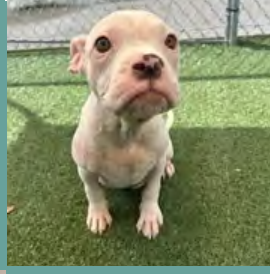
Samantha



Noira



Ophelia



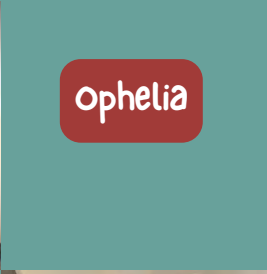
Sid



Sondra



Olivia



Ghost



ADOPTION SPECIAL

**\$10 ADOPTIONS
DOGS & PUPPIES**

1 DAY ONLY!!

Join us for our
animal adoption
special. Find your
new friend!

MAY 31st, 2025

**DON'T
MISS OUT**



**GALVESTON COUNTY ANIMAL
RESOURCE CENTER**

TAFFY



MEET TAFFY (A038782), A 1 ½ YEAR OLD POINTER MIX WHO'S BEEN WAITING PATIENTLY FOR HER FOREVER HOME SINCE OCTOBER 2024. SHE'S THE SHELTER'S LONGEST RESIDENT, BUT SHE HASN'T LET THAT DIM HER SPIRIT. TAFFY IS SWEET, FULL OF ENERGY, AND ALWAYS READY TO RUN OR PLAY. SHE LOVES STRETCHING HER LEGS IN THE YARD AND SOAKING UP ATTENTION FROM HER FAVORITE PEOPLE. THIS GIRL'S GOT A BIG HEART AND A PLAYFUL SOUL.

SHE'S MORE THAN READY TO FINALLY HEAD HOME FOR GOOD.

TAFFY

Meet Taffy, A038782, a 1 year 3-month-old Pointer Mix who's been waiting for a furever home since October 2024. She's currently our longest resident. She recently had a doggie day out and here's what her playdate pal had to say:

"The moment she meets you, she's ready to play, cuddle, or lay her head on your chest like she's known you forever. She doesn't mind if you're working on a keyboard, she'll rest or quietly play with a toy on a blanket nearby. She has little spurts of zoomies, then settles down and naps close.

She's not destructive at all, doesn't chew cords or furniture. She did bring me a bunch of door stoppers, but never once chewed them. She did play in her water bowl a little... but honestly, she just liked the water.

Taffy loves kisses, pets, belly rubs, and chest scratches. She was great on a leash, just excited to see the world around her. She's quiet, didn't bark even with several people coming and going — and prefers to stay right by your side unless she's off sniffing something that caught her attention.

She enjoys watching bird videos, puppy videos, and even seemed fascinated by a PowerPoint with moving images. She caught her reflection in the mirror and clearly liked what she saw.

She takes treats gently, and while she's a little picky with bacon-flavored stuff, she destroyed a good bone in seconds. She knows "sit" (especially with a raised hand), "down," and "get down." She's been super trustworthy with potty breaks — not a single accident, even when given space to roam.

Taffy is just a beautiful, affectionate, incredibly smart dog. She has the softest, shiniest coat, and the most gorgeous hazel eyes with a hint of blue around the iris. She'd make an amazing addition to any home, I really can't say enough good things about her!"

Taffy had gone out on a doggie day out through our borrow-a-dog program and within the week she had several interested parties wanting to adopt her- which was so wonderful as she was our of our long term dogs!

BOBBIE



BOBBIE

Bobbie's story is proof that heroes exist. After being thrown from a vehicle on July 18th and then hit by two cars, a kind citizen visiting Bolivar sat with him through the early morning hours waiting for our team to arrive. This same amazing person has now officially adopted Bobbie!

We also want to give a massive thank you to Sharon, who was Bobbie's medical donor throughout his treatment and recovery. Without Sharon's caring generosity, this would not have been possible. With her sponsorship, Bobbie got incredible care at both VCA Emergency and Galveston Animal Clinic. Their wonderful staff loved and cared for Bobbie until he was back up on his feet and ready for his new life. Unfortunately, Bobbie's front leg had to be amputated due to the severity of his injuries from the accident, but even through all of this, he has made a full recovery and left a footprint on the hearts of everyone he has encountered.

Because of these incredible people, our three-legged Bobbie has found his perfect forever home! His story is a testament to the power of compassion.



VISIT OUR LINKTREE

WWW.LINKTR.EE/GCHDARC



SCAN ME



2025

JULY

GCARC DOG ENRICHMENT CALENDAR

ENRICHMENT

Music

Hard Toys or
Kongs

Lick Mat

Homemade
Treats

Essential Oil
Spray

Towel Rolls,
Puzzle
Feeders/Bowls,
or Snuffle
Mats

Walks/Extra
Yard Time

**AD1-11
AD24-ADD001**

**ISO
Stray A**

**AD12-23
ADD002-46**

**ISO
Stray B**

**Dogs who
need extra**

SUN	MON	TUE	WED	THU	FRI	SAT
		01	02	03	04	05
06	07	08	09 OR	10	11	12 OR
13	14	15	16	17	18	19
20	21	22	23 OR	24	25	26 OR
27	28	29	30	31		



GALVESTON COUNTY HEALTH DISTRICT

**Animal Services Advisory Committee
September 2025
Item #4
2025 Quarterly Financial Report**

Galveston County Health District

Revenue and Expense - Animal Services

Period Ending: 10/01/24 - 08/31/25 (11 Months)



	Shelter Operations	Clinic	Field Operations	Donations	Animal Services 10/01/24 - 08/31/25	Budget FY25
Revenue & Expenses						
Revenue						
Program Revenue						
ARC Clinic Revenue	0.00	22,501.23	0.00	0.00	22,501.23	37,650.00
Contract Revenue	0.00	0.00	0.00	0.00	0.00	1,500.00
ARC Shelter Revenue	95,148.50	0.00	0.00	0.00	95,148.50	124,540.00
Total Program Revenue	95,148.50	22,501.23	0.00	0.00	117,649.73	163,690.00
Local Contributions						
County Revenue	126,073.50	0.00	421,360.50	0.00	547,434.00	729,912.00
City Contract Revenue	615,749.00	0.00	101,441.83	0.00	717,190.83	789,970.00
Total Local Contributions	741,822.50	0.00	522,802.33	0.00	1,264,624.83	1,519,882.00
Donations						
ARC Donation Received	0.00	0.00	0.00	2,269.26	2,269.26	0.00
ARC Donation Expense	0.00	0.00	0.00	(1,625.15)	(1,625.15)	0.00
Total Donations	0.00	0.00	0.00	644.11	644.11	0.00
Other Revenue						
Convenience Fee	1,433.38	0.00	0.00	0.00	1,433.38	2,770.00
Gain or loss on Fixed Asset Disposals	0.00	0.00	512.00	0.00	512.00	0.00
Insurance Proceeds	0.00	0.00	4,972.42	0.00	4,972.42	0.00
Total Other Revenue	1,433.38	0.00	5,484.42	0.00	6,917.80	2,770.00
Total Revenue	838,404.38	22,501.23	528,286.75	644.11	1,389,836.47	1,686,342.00
Expenses						
Payroll Personnel						
Payroll Earnings						
Salaries & Wages	408,759.71	0.00	247,221.48	0.00	655,981.19	849,392.00
Part-Time Pay	22,052.50	0.00	36,522.85	0.00	58,575.35	85,167.00
Total Payroll Earnings	430,812.21	0.00	283,744.33	0.00	714,556.54	934,559.00
Payroll Taxes & Benefits						
Payroll Taxes						
FICA	31,854.48	0.00	20,967.24	0.00	52,821.72	71,494.00
SUTA	1,572.05	0.00	819.28	0.00	2,391.33	2,516.00
Total Payroll Taxes	33,426.53	0.00	21,786.52	0.00	55,213.05	74,010.00

Galveston County Health District

Revenue and Expense - Animal Services

Period Ending: 10/01/24 - 08/31/25 (11 Months)



	Shelter Operations	Clinic	Field Operations	Donations	Animal Services 10/01/24 - 08/31/25	Budget FY25
Payroll Benefits						
Life and AD&D Insurance	934.67	0.00	580.76	0.00	1,515.43	2,148.00
Long Term Disability Insurance	431.32	0.00	287.08	0.00	718.40	1,900.00
Employer Health Insurance	65,087.11	0.00	42,821.30	0.00	107,908.41	124,097.00
Worker's Comp Insurance	15,542.07	0.00	7,821.92	0.00	23,363.99	39,251.00
Pension/Retirement	13,683.91	0.00	9,005.53	0.00	22,689.44	30,093.00
Total Payroll Benefits	95,679.08	0.00	60,516.59	0.00	156,195.67	197,489.00
Total Payroll Taxes & Benefits	129,105.61	0.00	82,303.11	0.00	211,408.72	271,499.00
Total Payroll Personnel Expenses	559,917.82	0.00	366,047.44	0.00	925,965.26	1,206,058.00
Travel						
Mileage	(2.57)	0.00	0.00	(6.88)	(9.45)	1,500.00
Travel	(31.19)	(62.89)	0.00	0.00	(94.08)	0.00
Total Travel Expenses	(33.76)	(62.89)	0.00	(6.88)	(103.53)	1,500.00
Supplies						
Office Supplies	12,215.92	488.83	1,062.77	0.00	13,767.52	7,460.00
Operating Supplies	46,523.78	0.00	2,117.21	0.00	48,640.99	63,150.00
Pharmaceutical Supplies	31,992.60	3,853.45	819.10	0.00	36,665.15	47,000.00
Uniform Supplies	914.93	0.00	2,128.95	0.00	3,043.88	7,100.00
Pet Food	29,540.00	0.00	0.00	0.00	29,540.00	45,600.00
Total Supplies	121,187.23	4,342.28	6,128.03	0.00	131,657.54	170,310.00
Capital Equipment						
Operating Equipment	35,600.38	0.00	0.00	0.00	35,600.38	0.00
Building Improvement	0.00	0.00	0.00	0.00	0.00	22,000.00
Vehicles	0.00	0.00	0.00	0.00	0.00	214,500.00
Total Capital Expenses	35,600.38	0.00	0.00	0.00	35,600.38	236,500.00
Contractual						
Temporary Staffing	78,271.88	0.00	0.00	0.00	78,271.88	0.00
Neuter / Spay Contract	23,118.94	0.00	0.00	0.00	23,118.94	24,000.00
Veterinarian Contract	16,500.00	7,590.69	0.00	0.00	24,090.69	26,400.00
Misc Contract Services	1,502.00	0.00	450.00	0.00	1,952.00	1,170.00
Total Contractual Expenses	119,392.82	7,590.69	450.00	0.00	127,433.51	51,570.00

Galveston County Health District

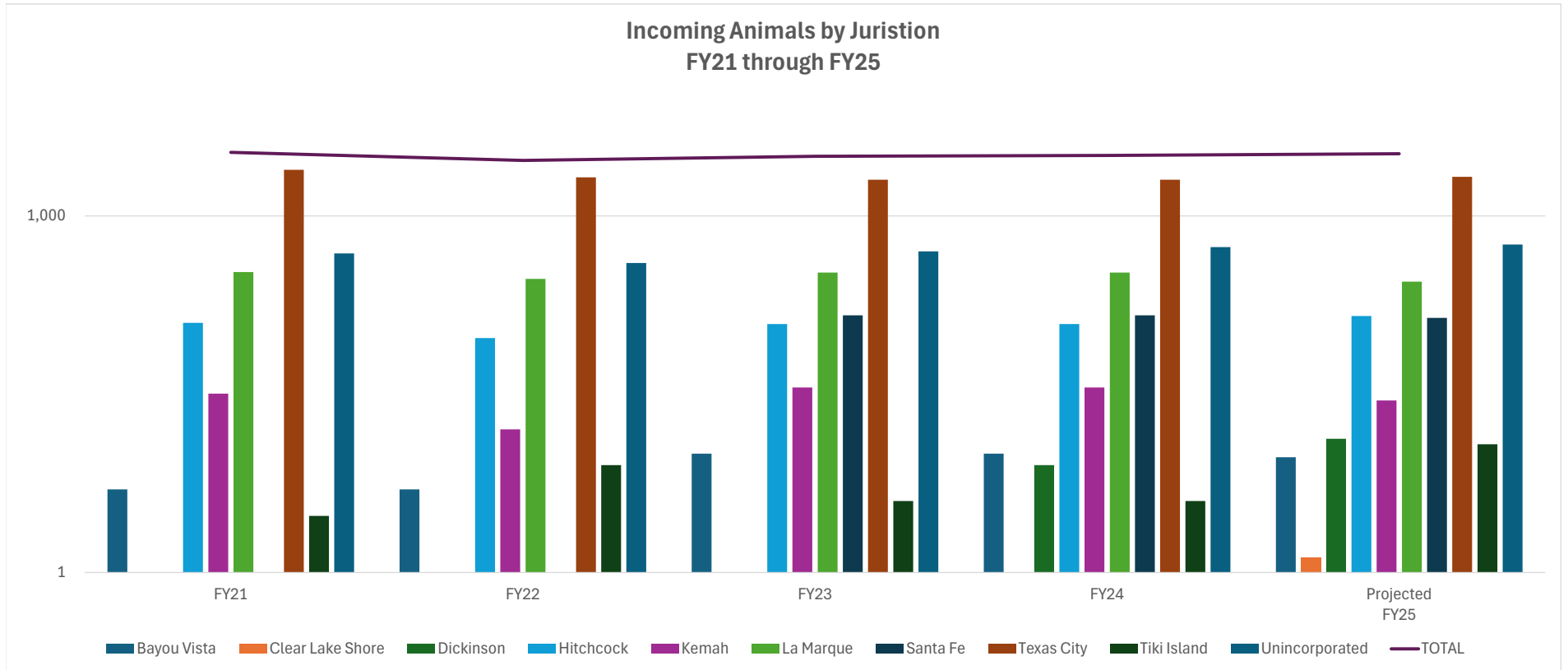
Revenue and Expense - Animal Services

Period Ending: 10/01/24 - 08/31/25 (11 Months)



	Shelter Operations	Clinic	Field Operations	Donations	Animal Services 10/01/24 - 08/31/25	Budget FY25
Other						
Training	375.00	0.00	0.00	0.00	375.00	9,622.00
Rentals	4,019.98	0.00	0.00	0.00	4,019.98	3,344.00
Leases	183,057.39	0.00	0.00	0.00	183,057.39	199,699.00
Telecommunications	7,999.11	170.63	2,410.60	0.00	10,580.34	12,396.00
Administrative Fees	0.00	0.00	0.00	0.00	0.00	16,633.00
Advertising	0.00	0.00	0.00	0.00	0.00	300.00
Animal Carcass Removal	1,412.43	0.00	0.00	0.00	1,412.43	600.00
Maint/Repair, Auto	0.00	0.00	7,548.03	0.00	7,548.03	5,420.00
Maint/ Repair, Bldg.	343.00	0.00	0.00	0.00	343.00	9,000.00
Maint/Repair, Equipment	2,487.84	0.00	0.00	0.00	2,487.84	3,938.00
Maint/Repair, Preventative Auto	46.34	0.00	3,724.87	0.00	3,771.21	2,200.00
Fuel	0.00	0.00	12,684.05	0.00	12,684.05	11,200.00
Insurance, Auto/Truck	0.00	0.00	5,934.54	0.00	5,934.54	5,499.00
Insurance, General Liability	0.00	0.00	250.00	0.00	250.00	0.00
Insurance, Bldg. / Contents	1,702.87	0.00	0.00	0.00	1,702.87	2,124.00
Postage	723.14	10.00	39.25	0.00	772.39	250.00
Professional Services	0.00	0.00	0.00	0.00	0.00	300.00
IT Software, Licenses, Intangibles	9,914.62	0.00	98.62	0.00	10,013.24	10,005.00
Association Dues	99.95	0.00	100.00	0.00	199.95	275.00
Service Charge - Credit Cards & Bank	1,893.40	0.00	0.00	0.00	1,893.40	2,916.00
Bad Debt Expense	35.07	0.00	0.00	0.00	35.07	0.00
Cashier Over/Short	0.00	(0.05)	0.00	0.00	(0.05)	0.00
Total Other Expenses	214,110.14	180.58	32,789.96	0.00	247,080.68	295,721.00
Total Expenses	1,050,174.63	12,050.66	405,415.43	(6.88)	1,467,633.84	1,961,659.00
Total Revenue over Expenses	(211,770.25)	10,450.57	122,871.32	650.99	(77,797.37)	(275,317.00)

Incoming Animals By Jurisdiction												
Jurisdiction	FY21		FY22		FY23		FY24		FY25 (Oct - Jun)		Projected FY25	
Bayou Vista	5	0.15%	5	0.17%	10	0.31%	10	0.31%	7	0.26%	9	0.28%
Clear Lake Shore	-	0.00%	-	0.00%	1	0.03%	1	0.03%	1	0.04%	1	0.04%
Dickinson	-	0.00%	-	0.00%	-	0.00%	8	0.25%	10	0.38%	13	0.40%
Hitchcock	126	3.68%	94	3.21%	123	3.87%	123	3.81%	108	4.09%	144	4.32%
Kemah	32	0.93%	16	0.55%	36	1.13%	36	1.12%	21	0.79%	28	0.84%
La Marque	337	9.84%	295	10.07%	334	10.52%	334	10.35%	210	7.95%	280	8.41%
Santa Fe	-	0.00%	-	0.00%	146	4.60%	146	4.52%	104	3.94%	139	4.16%
Texas City	2,440	71.22%	2,110	72.01%	2,018	63.54%	2,018	62.53%	1,598	60.48%	2,131	63.96%
Tiki Island	3	0.09%	8	0.27%	4	0.13%	4	0.12%	9	0.34%	12	0.36%
Unincorporated	483	14.10%	402	13.72%	504	15.87%	547	16.95%	574	21.73%	574	17.23%
TOTAL	3,426	100.00%	2,930	100.00%	3,176	100.00%	3,227	100.00%	2,642	100.00%	3,331	100.00%





GALVESTON COUNTY HEALTH DISTRICT

**Animal Services Advisory Committee
September 2025
Item #5
FY2026 Budget Proposal**

Public Health - Animal Services
Budget Proposal - FY26

Proposed FY26

	FIELD OPERATIONS	SHELTER OPERATIONS	CLINIC	TOTAL	Comments
Program Revenue					
ARC Clinic Revenue	-	-	26,328.97	26,328.97	
Contract Revenue	-	-	-	-	
ARC Shelter Revenue	-	113,673.28	-	113,673.28	
Total Program Revenue	\$ -	\$ 113,673.28	\$ 26,328.97	\$ 140,002.25	Overall Increase from PY to 10% as we have reduce payment plans and increased prices
Local Contributions					
County Revenue	231,469.95	457,099.31	76,330.56	764,899.82	
City Contract Revenue	345,248.55	805,579.94	-	1,150,828.49	
Total Local Contributions	\$ 576,718.49	\$ 1,262,679.26	\$ 76,330.56	\$ 1,915,728.31	
Donations					
ARC Donations	-	-	-	-	Restricted Funds
Total Donations	\$ -	\$ -	\$ -	\$ -	
Other Revenue					
Gain or loss on Fixed Asset Disposals	-	-	-	-	
Insurance Proceeds	-	-	-	-	
Convenience Fee	-	1,225.00	525.00	1,750.00	Credit Card Fee
Fund Balance	-	-	-	-	
Total Other Revenue	\$ -	\$ 1,225.00	\$ 525.00	\$ 1,750.00	
Total Revenue	\$ 576,718.50	\$ 1,377,577.55	\$ 103,184.54	\$ 2,057,480.57	
Expenses					
Payroll Personnel					
Payroll Earnings					
Salary Pay	-	181,923.49	-	181,923.49	
Hourly Pay	289,155.96	614,156.18	-	903,312.14	
Overtime Pay	-	-	-	-	
Part-Time Pay	-	-	-	-	
Total Payroll Earnings	\$ 289,155.96	\$ 796,079.67	\$ -	\$ 1,085,235.63	
Payroll Taxes & Benefits					
Payroll Taxes					
FICA	22,120.43	60,900.09	-	83,020.53	
SUTA	702.00	1,872.00	-	2,574.00	
Total Payroll Taxes	\$ 22,822.43	\$ 62,772.09	\$ -	\$ 85,594.53	
Payroll Benefits					
Life Insurance Expense	518.91	1,411.35	-	1,930.26	
Long Term Disability Insurance Expense	389.25	1,071.65	-	1,460.90	
Employer Health Insurance Expense	52,260.00	127,560.00	-	179,820.00	
Worker's Comp Insurance Expense	8,459.84	23,711.17	-	32,171.02	
Pension/Retirement	9,137.33	25,156.12	-	34,293.45	
Total Payroll Benefits	\$ 70,765.33	\$ 178,910.29	\$ -	\$ 249,675.63	
Total Payroll Taxes & Benefits	\$ 93,587.75	\$ 241,682.38	\$ -	\$ 335,270.15	
Total Payroll Personnel Expenses	\$ 382,743.71	\$ 1,037,762.05	\$ -	\$ 1,420,505.78	Market Adjustments based on HR Recommendations
Travel					
Mileage	300.00	700.00	-	1,000.00	
Travel	180.00	420.00	-	600.00	
Total Travel Expenses	\$ 480.00	\$ 1,120.00	\$ -	\$ 1,600.00	Establishment a Mileage and Travel for Training and Mileage for Director
Supplies					
Janitorial Supplies	-	-	-	-	
Office Supplies	500.00	9,000.00	500.00	10,000.00	
Operating Supplies	7,144.79	43,855.27	9,000.00	60,000.06	Microchips & Microship Scanner, Catch Poles, Nets, Transfer Cages, Nabbers, Snake Tonges, Gloves, Soap, Rescue Disinfection and etc.
Pet Food	-	30,000.00	-	30,000.00	FY25 expenes are under budget as a result of pet food donations
Pharmaceutical Supplies	-	-	40,000.00	40,000.00	
Uniform Supplies	6,000.00	7,500.00	1,500.00	15,000.00	Bullet Proof Vest - Replacements, Shield for Backs plus Uniforms
Total Supplies	\$ 13,644.79	\$ 90,355.27	\$ 51,000.00	\$ 155,000.06	
Capital Equipment					
Operating Equipment	53,500.00	2,600.00	-	56,100.00	Peplinks, Dog Beds, Turf, Outside Shades
Building Improvement	-	-	-	-	
Vehicles	95,000.00	-	-	95,000.00	ACO Truck and wrap are the only items included in FY26 - Disaster Trailer - Grant Possibility not included in Budget
Total Capital Expenses	\$ 148,500.00	\$ 2,600.00	\$ -	\$ 151,100.00	See Capital Expenditure Tab

Public Health - Animal Services
Budget Proposal - FY26

Proposed FY26

	FIELD OPERATIONS	SHELTER OPERATIONS	CLINIC	TOTAL	Comments
Contractual					
Misc Contract Services	800.00	700.00	-	1,500.00	Pinnacle, Language Line, Motorola Radios Air Time - Drug testing has been eliminated for FY26
Neuter / Spay Contract	-	-	24,500.00	24,500.00	
Temporary Staffing	-	15,000.00	-	15,000.00	Remove Temporary Agency - replace with Permanent Hires
Veterinarian Contract	-	-	26,400.00	26,400.00	Scott Johnson, DVM is currently the venterinarian who is subcontracted
Total Contractual Expenses	\$ 800.00	\$ 15,700.00	\$ 50,900.00	\$ 67,400.00	
Other					
Administrative Fees	-	-	-	-	Incorrectly budgeted this item for FY25
Animal Carcass Removal	-	1,000.00	-	1,000.00	Budget dollars in the event the cadaver freezer or cremation machine are down.
Advertising	-	-	-	-	
Association Dues	-	200.00	-	200.00	Texas Animal Control Association
Bad Debt	-	1,772.30	759.52	2,531.82	Added a 5% for Bad Debt
Cashier Over/Short	-	-	-	-	
Freight / Shipping Charges	-	-	-	-	
Fuel	13,650.00	-	-	13,650.00	County of Galveston Fueling
Insurance, Auto/Truck	4,200.00	-	-	4,200.00	TML Auto Insurance
Insurance, Bldg. / Contents	-	3,800.00	-	3,800.00	
Insurance, General Liability	-	350.00	-	350.00	
IT Software, Licenses, Intangibles	-	7,796.94	-	7,796.94	Chameleon Software and Volgistics
Leases	-	199,699.00	-	199,699.00	Lease from County
Maint/ Repair, Bldg.	-	500.00	-	500.00	
Maint/Repair, Auto	5,000.00	-	-	5,000.00	
Maint/Repair, Equipment	-	2,500.00	-	2,500.00	Crematory Repair and Annual Maintenance
Maint/Repair, Preventative Auto	2,500.00	-	-	2,500.00	
Miscellaneous Expense	-	-	-	-	
Postage	-	150.00	-	150.00	Certified Mail for Citations
Professional Services	-	-	-	-	
Rentals	-	3,246.99	-	3,246.99	Two (2) Xerox Copiers, One Black and One Color - Intake and Adoption Building
Service Charge - Credit Cards & Bank	-	1,225.00	525.00	1,750.00	
Training	700.00	300.00	-	1,000.00	Euthanasia and other Misc Training
Telecommunications	4,500.00	7,500.00	-	12,000.00	
Total Other Expenses	\$ 30,550.00	\$ 230,040.23	\$ 1,284.52	\$ 261,874.75	
Total Expenses	\$ 576,718.50	\$ 1,377,577.55	\$ 103,184.54	\$ 2,057,480.57	
Total Revenue over Expenses	\$ 0.00	\$ (0.00)	\$ 0.00	\$ 0.00	



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

September 2025

Item #6

Comparative Data Summary (2025-2024)

(Intake and Dispositions)



**Galveston County Health District
Animal Services Division
Animal Resource Center - 3rd Quarter**

Jurisdiction	Incoming Animals		Outgoing Animals-Disposition Method										
	Incoming Field	Incoming Shelter	Adoptions	Foster	Rescued by Group	Returned to Owner	Escaped	Euthanized	Euthanasia	Disposal Request	Quarantine	Died in Care	Wildlife
Bayou Vista	0	0	0	0	0	0	0	0	0	0	0	0	0
Clear Lake Shore	0	0	0	0	0	0	0	0	0	0	0	0	0
Dickinson	0	1	1	0	0	0	0	0	0	0	0	0	0
Hitchcock	35	12	9	2	18	2	2	16	1	0	0	0	0
Kemah	4	1	0	0	3	0	0	3	0	0	0	0	0
La Marque	47	41	17	8	19	10	0	33	3	13	0	1	1
Santa Fe	30	23	7	10	20	5	0	11	0	0	0	0	0
Texas City	443	151	60	59	151	66	0	113	0	70	0	24	31
Tiki Island	2	1	0	0	0	1	0	2	0	0	0	0	0
Unincorporated	93	158	24	29	124	18	0	34	0	8	0	7	6
Totals	654	388	118	108	335	102	2	212	4	91	0	32	38

Report Total: 1042

Report Total: 1,042

Euthanasia Breakdown

Jurisdiction	Aggressive			Behavior Issue			Health Condition			Illness			Injured			Time/Space			Feral Cat	Private Cremation		
	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Dog	Cat	Other	Cat Only	Dog	Cat	Other
Bayou Vista	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clear Lake Shore	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dickinson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hitchcock	0	0	0	10	0	0	2	0	0	0	0	0	0	1	0	0	0	2	0	0	0	0
Kemah	0	0	0	2	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
La Marque	1	0	0	10	0	0	3	2	2	3	1	0	4	1	2	0	0	1	3	1	1	0
Santa Fe	0	0	0	3	0	0	1	1	0	0	0	0	0	2	1	0	0	0	3	0	0	0
Texas City	4	0	0	31	1	0	7	18	7	4	2	0	2	6	6	0	0	1	24	4	8	1
Tiki Island	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0
Unincorporated	0	0	0	7	0	0	9	3	5	2	0	1	2	1	2	0	0	2	2	1	0	0
Totals	5	0	0	63	1	0	22	24	15	9	3	2	8	10	13	0	0	2	34	6	9	1

Euthanasia Totals	
Dogs	107
Cats	72
Other	32
Grand Total	211

ACO Activities with Reasons

Total Activities: 753

Jurisdiction	Calls Received	Avg Response Time	Asst. Law Enforcement	Bite Reports	Contained by Citizen or Trap	Court	Other	Sick / Injured	Stray	Transport	Trap Drop off/Pick up	Unrestrain/Property	Welfare Check or Neglect	Wildlife Assist
Bayou Vista	1	0:48	0	0	0	0	0	0	2	0	0	0	0	0
Clear Lake Shore	3	0:40	0	0	0	0	0	0	2	0	0	0	0	0
Dickinson	0	0:00	0	0	0	0	0	0	0	0	0	0	0	0
Hitchcock	69	0:31	11	8	0	0	0	0	125	0	0	0	0	0
Kemah	15	0:38	5	0	0	0	0	0	15	0	0	0	0	0
La Marque	118	21:16	3	6	0	0	19	0	130	0	0	0	0	0
Santa Fe	59	0:52	9	11	0	0	0	0	61	0	0	0	0	0
Texas City	0	0:00	0	0	0	0	0	0	0	0	0	0	0	0
Tiki Island	3	0:21	0	0	0	0	0	0	1	0	0	0	0	0
Unincorporated	181	1:43	10	5	0	0	0	0	330	0	0	0	0	0
Totals	449	0:00	38	30	0	0	19	0	666	0	0	0	0	0

Report Total: 449

Additional Information

Jurisdiction	Quarantines	Citations Issued	Notices Issued	Registration
Bayou Vista		0		
Clear Lake Shore		0		
Dickinson		0		
Hitchcock		19		
Kemah		6		
La Marque		4		
Santa Fe		8		
Texas City		9		
Tiki Island		0		
Unincorporated		8		
Totals	0	54	0	0

Notes:

Physical Count of animals at ARC for 1st and 2nd qtr: 486
Kennel Cages: 431



GALVESTON COUNTY HEALTH DISTRICT

Animal Services Advisory Committee

September 2025

Item #7

Update from Animal Services Advisory Committee Members



GALVESTON COUNTY HEALTH DISTRICT

**Animal Services Advisory Committee
September 2025
Item #8
Public Comments**